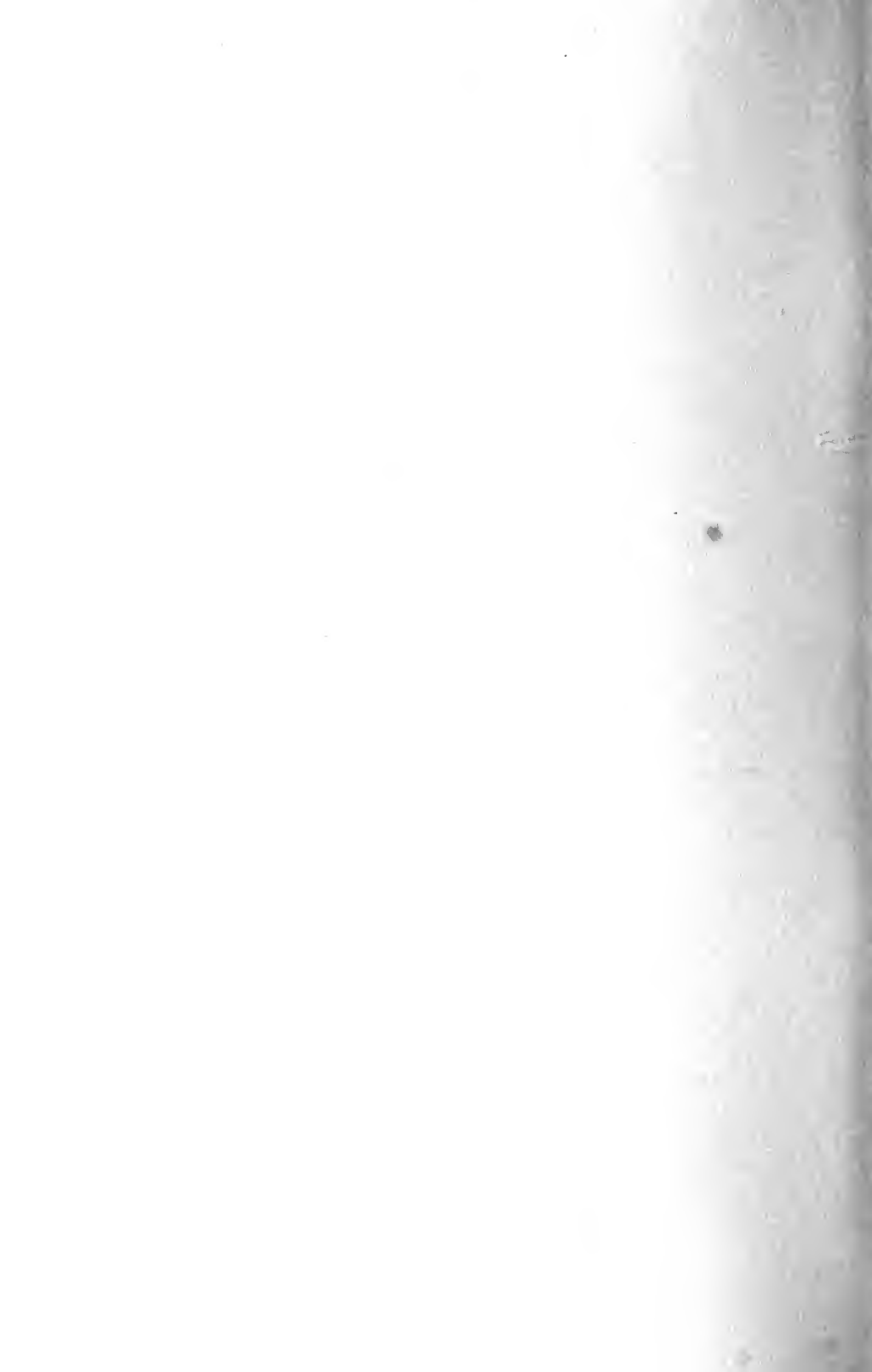
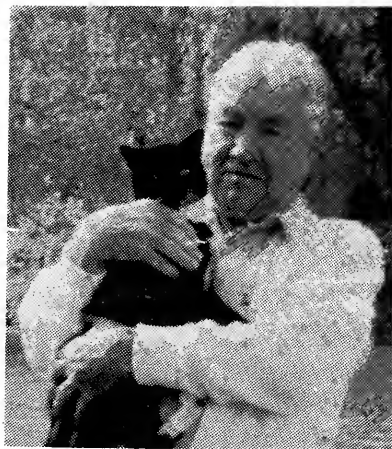


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ANNUAL REPORT
OF
OFFICERS
OF THE
TOWN OF
RUMNEY, N.H.

YEAR ENDING
DECEMBER 31, 1987





W. HAVEN LITTLE

1904-1988

Citizen

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TOWN OFFICIALS AND BOARDS

Selectmen	Term Expires
George N. Kent	1988
Robert J. Berti	1989
Rodrick O'Banion	1990
Town Clerk	
Linda Whitcomb	1988
Town Treasurer	
Polly Bartlett	1988
Tax Collector	
Deborah Hoefs resigned. Linda Whitcomb appointed.	1988
Road Agent	
Galen Marsh	1988
Overseer of Public Welfare	
Joan Harthun	1988
Library Trustees	
Douglas Glover-resigned. Roger Daniels appointed.	1988
Carmen Burns	1989
Doris Tunnell	1990
Trustee of Trust Funds	
Wallace Ackerman	1988
Allen Grass	1989
Ivan Kemp	1990
Cemetery Trustees	
Ivan Kemp	1988
Robert Gregoire	1989
Ruth Young	1990
Fire Commissioners	
Lloyd French, Jr.	1988
Lyle McGinnis	1989
Richard Lyman	1990
Chief of Police	
Craig Cheney resigned. Steven Clarke	appointed
Special Police	
Robert Comeau	appointed
Kevin Maes	appointed
Heath Officer	vacant
Prosecuting Officer	vacant
Wood Surveyors	
Raymond Keniston	appointed
Roger Sanborn	appointed
Vernon Perkins	appointed
Caretaker Town Grounds	
George Delaney	appointed

Fence Viewer	
Aaron Shortt	appointed
Advisory Board	
Ralph Berg	1988
Guy Burnham	1988
Charles Coffin	1989
John Foster	1989
Donald Cheney resigned. Don Cassel appointed.	1988
Conservation Commission	
Lawrence Cushman, Chairman	
Northam Parr	
Jan Stevens	
John Alger	
Planning Board	
John Shevenell	1988
Gladys Ackerman	1988
Bradley Eaton	1989
Faith Mattison	1989
Polly Bartlett	1990
William Taffe	1990
Janice Mulherin, Clerk	appointed
Election Officers	
Boyce Ford, Moderator	1988
Ann S. Kent, Supervisor	1988
Ruth Young, Supervisor	1990
Doris Tunnell, Supervisor	1992
Phoebe Sanborn, Inspector Ballots	appointed
Gail Sanborn, Inspector Ballots	appointed
Auditors	
Ann Kent	1988
Ruth Young	1988
Civil Defense Director	
Doris Tunnell	appointed

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR 1988 ANNUAL MEETING OF
THE TOWN OF RUMNEY**

To the inhabitants of the Town of Rumney in the County of Grafton and State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said Rumney on Tuesday, the 8th day of March, next, at 10:00 o'clock in the forenoon at which time the polls shall be opened for balloting of Article 1, and shall close not earlier than 6:00 o'clock in the afternoon, and you are hereby notified to meet at the Town Hall in said Rumney on Thursday, the 10th day of March, next, at 7:00 o'clock in the afternoon for the second ses-

sion of the Town Meeting at which time action will be taken upon the remaining articles in this warrant.

ARTICLE 1: To choose all necessary town officers for the ensuing year.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of \$96,720.00 to defray town charges for the ensuing year.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to defray the cost of renovating the Stack Room of the Library. A \$1,500.00 grant has been applied for and if received will be applied against this appropriation.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to defray the cost of operating the Fire Department during the ensuing year.

ARTICLE 5: To see if the Town will vote to raise Capital Reserve Funds for the purchase of a Police Cruiser, a Fire Truck, Highway Truck and Town Re-evaluation Fund by the amount of \$2,500.00, \$5,000.00, \$3,500.00 and \$11,000.00 respectively.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$55,000.00 for the maintenance of highways and bridges during the ensuing year, and to authorize use of \$28,035.84 from the Highway Block Grant Aid Program as an offset against the amount appropriated under this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$32,000.00 to defray the cost of maintainance the town transfer station during the ensuing year.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$2,214.00 to complete the Pemi Baker Solid Waste study.

ARTICLE 9: Shall the town adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of \$50,000.00 to repair the Sandhill Bridge.

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of \$18,000.00 to oil, sand and seal the Buffalo Road from the Village to Sandhill Cemetery. (To be considered only if previous article is not passed.)

ARTICLE 12: To see if the Town will vote to auctorize the Selectmen to appoint the Town Road Agent under the provision of RSA 231:62. If this article is passed, the Road Agent shall be appointed in 1989 at the expiration of the term of the road Agent elected at the 1988 Town Election.

ARTICLE 13: To see if the Town will vote to place the Road Agent in

charge under the direction of the Selectmen pursuant to RSA 231:63, of the following functions in addition to the usual duties as road agent: Transfer Station, Town Common, Grounds of Town Hall, and other Municipal Buildings: (This article is contingent on passage of the previous article.)

ARTICLE 14: To see if the Town will vote to adopt an ordinance requiring notification of new construction and renovation to be filed with the Selectmen as follows:

A. On any construction, alteration or other actions on new or existing structures the owner shall file notification of such action with the Board of Selectmen.

B. The Selectmen shall establish a form to be used by the owners in providing notification.

C. This ordinance shall apply to such changes as will increase the assessed valuation more than \$1,000.00 and does not apply to property maintenance such as reroofing, painting, etc.

D. Any person failing to comply with the requirements of this ordinance shall be subject to a penalty not to exceed \$500 pursuant to RSA 31:39

ARTICLE 15: To see what action the Town will take on the following article inserted by petition:

"Are you in favor of the Selectmen ordering and directing the Planning Board to submit all modifications and revisions of the present subdivision regulations to a vote of the citizenry at either a regularly scheduled Town meeting or a special Town meeting pursuant to RSA 39:3?"

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$36,000.00 to defray the cost of operation of the Police Department during the ensuing year.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$14,550.66 for the following Health Department purposes: \$4,882.50 for the Pemi-Baker Home Health Agency, Inc. \$1,000.00 for the Mt. Mooselaukee Health Center in Warren, \$7,868.16 for the ambulance service; \$600.00 for the Speare Memorial Hospital and \$200.00 for the NH Humane Society.

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to borrow in anticipation of taxes and pay the obligations of the town.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to revise and update the Town Tax Map.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$2,000.00; said sum being \$1,000.00 for the Planning Board; \$600.00 for the Baker River Audio Visual Center; and \$400.00 for the maintenance of the Baker Athletic Field.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,987.00 being: \$750 for the Community Outreach Program (fuel assistance); \$200.00 for the Task Force Against Domestic violence, and \$1,037.00 for the Upper Valley Senior Citizens' Council (Meals on Wheels).

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to employ the services of an attorney as Town Prosecutor in matters of a criminal nature.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 to defray the cost of the annual appraisal of new construction and renovation by the NH Department of Revenue Administration.

ARTICLE 24: To see if the Town will vote to authorize the Selectmen to transfer any tax lien acquired by the Town at any Tax Collector's Sale, during the two-year period allowed for redemption, to such person or persons and for such consideration as the Selectmen shall deem to be in the best interests of the Town and as justice may require, and to authorize the Selectmen to sell and convey any real estate or mineral rights acquired by the Town and by any Tax Collector's deed by public auction, advertised sealed bids, negotiated sale or in any other manner which the Selectmen shall determine to be in the best interest of the Town and as justice may require.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to computerize tax records and tax bills.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$1,212.00 as membership dues for the North Country Council.

ARTICLE 27: To hear the reports of agents, auditors, and committees heretofore chosen to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands this 16th day of February, 1988.

George N. Kent
Robert J. Berti
Rodrick O'Banion
Selectmen, Town of Rumney, NH

A true copy **ATTEST:**

George N. Kent
Robert J. Berti
Roderick O'Banion
Selectmen, Town of Rumney, NH

BUDGET OF THE TOWN OF RUMNEY, NH
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1988 to December 31, 1988

	1987 Appropriation	1987 Expenditure	Proposed 1988 Appropriation
PURPOSE OF APPROPRIATION			
General Government			
Town Officer's Salaries	\$ 13,000.00	\$ 15,866.22	\$ 16,000.00
Town Officers' Expenses	6,500.00	5,011.94	5,500.00
Election & Registration Expenses	500.00	434.75	2,300.00
Town Hall	1,200.00	678.48	600.00
Insurance	22,000.00	17,681.16	18,000.00
Street Lights	6,000.00	5,520.16	5,500.00
Library	10,000.00	10,000.00	10,000.00
Old Home Day	00.00	00.00	1,000.00
Old Age Assistance	2,000.00	00.00	00.00
Town Poor	4,000.00	5,419.22	4,000.00
Memorial Day	200.00	200.00	200.00
Common	500.00	600.00	600.00
Cemeteries	3,000.00	3,079.13	5,000.00
Legal Expenses	2,000.00	1,974.05	2,000.00
FICA/Ret/Withholding	20,000.00	24,287.60	22,000.00
Vital Statistics	50.00	50.00	50.00
Town Reports	1,700.00	1,621.94	1,700.00
Dog License Fees	150.00	150.00	150.00
NH Town Clerk Assoc., Dues	12.00	12.00	12.00
NH Assoc. Assessing Officials, Dues	20.00	20.00	20.00
NH Municipal Assoc. Dues	400.00	400.00	400.00
NH Tax Collectors' Assoc., Dues	15.00	15.00	15.00
NH Conserv. Comm, Assoc., Dues	65.00	65.00	73.00
Pemi- Baker Solid Waste Dues	600.00	600.00	600.00
Forest Fires	500.00	128.68	500.00
Total General Government	94,412.00	93,815.33	96,220.00
Public Safety			
Police	34,000.00	28,262.13	36,000.00
Fire	12,000.00	7,440.29	12,000.00
Total Public Safety	46,000.00	35,702.47	48,000.00
Highways and Bridges	57,000.00	59,666.53	55,000.00
Operating Transfers Out			
Capital Reserve Fund			
Highway	3,500.00	3,500.00	3,500.00
Fire	5,000.00	5,000.00	5,000.00
Town Appraisal	2,000.00	2,000.00	11,000.00
Police	2,500.00	2,500.00	2,500.00
Total Capital Reserve Funds	13,000.00	13,000.00	22,000.00
Health Care & Services			
Pemi-Baker Home Health Agency	4,302.90	4,302.90	4,882.50
Mooselauke Health Center	750.00	750.00	1,000.00
Ambulance	6,581.07	6,581.07	7,868.16
Upper Valley Senior Citizens	979.00	979.00	1,037.00
Community Action	700.00	700.00	750.00
NH Humane Society	200.00	200.00	200.00
Plymouth Area Task Force	200.00	200.00	200.00
Total Health Care & Services	13,712.97	13,712.97	15,937.66

Town Planning Mapping			
Planning Board	400.00	970.81	1,000.00
North Country Council	1,102.00	00.00	1,212.00
Town Tax Map	1,000.00	1,000.00	1,000.00
Total Planning Mapping	2,502.00	1,970.81	3,212.00
Town Improvement Repairs			
Quincy Ballfield	300.00	600.00	400.00
Town Hall Repairs	1,200.00	1,000.00	600.00
Total Improvement and Repair	1,500.00	1,600.00	1,000.00
Town Records and Appraisal			
Computer Services	1,200.00	1,502.10	1,500.00
Reappraisal of Property	2,000.00	3,620.00	3,000.00
Total Records and Appraisal	3,200.00	5,122.10	4,500.00
Capital Expenditures			
Sand Hill Bridge	00.00	00.00	50,000.00
Miscellaneous			
Baker River Audio Visual	600.00	600.00	600.00
Sceva Speare Hospital	600.00	600.00	600.00
Total Miscellaneous	1,200.00	1,200.00	1,200.00
Sanitation			
Town Transfer Sation	30,000.00	36,023.01	32,000.00
TOTAL APPROPRIATIONS	\$ 262,526.97	\$ 262,813.17	\$ 329,069.66

**Estimated
Revenue
1987**

**Actual
Revenue
1987**

**Estimated
Revenue
1988**

SOURCES OF REVENUE

Intergovernmental Revenues			
Highway Block	\$ 2,541.88	\$ 25,481.88	28,035.84
Shared Revenue Block Grant	40,000.00	44,329.97	40,000.00
Flood Reimbursement	00.00	19,153.00	25,300.00
Miscellaneous	00.00	994.31	500.00
Town Clerk			
Auto Taxes	65,000.00	90,015.00	65,000.00
Dog Registration	500.00	716.00	600.00
Filing Fees	10.00	5.00	20.00
Marriage License	00.00	52.00	25.00
Tax Collector			
Yield Taxes	5,000.00	1,858.95	5,000.00
Interest on Taxes	600.00	1,170.72	1,000.00
Treasurer			
NOW Account Interest	00.00	2,389.67	2,000.00
Savings Account Interest	20,000.00	29,262.49	20,000.00
Various Sources			
Transfer Station	7,500.00	6,240.00	7,200.00
History Book	100.00	72.50	00.00
Check Fees	00.00	7.50	00.00
Insurance Rebates	00.00	1,256.11	00.00
Grader Rental	00.00	980.00	00.00
Plymouth District Court	00.00	1,805.00	500.00
Accounts Receivable	00.00	975.00	00.00
Tax Maps	00.00	301.00	150.00
Planning Board	00.00	1,699.50	1,000.00
Miscellaneous	00.00	659.77	00.00
TOTAL REVENUES AND CREDITS	\$ 164,191.88	\$ 229,497.31	\$ 196,330.84

**FINANCIAL REPORT
FOR FISCAL YEAR ENDED DECEMBER 31, 1987**

Cash on Hand		\$228,245.00
Capital Reserve Funds:		
Highway Fund	9,529.09	
Fire Department Fund	56,716.26	
Revaluation Fund	9,846.12	
Police Department Fund	3,180.45	
Town Facility Fund	<u>22,509.40</u>	
Total		101,781.32
Accounts Due to Town:		
Unredeemed Taxes (for tax sale on account of)		
Levy of 1986	30,578.85	
Levy of 1985	<u>10,349.78</u>	
Total		40,928.63
Uncollected Taxes: (Including all Taxes)		
Levy of 1987		<u>131,340.42</u>
TOTAL ASSETS		502,295.37

LIABILITIES

School District Taxes Payable	387,048.00	
Capital Reserve Funds:	<u>101,781.32</u>	
Total Liabilities		488,829.32
Excess of Assets Over Liabilities		<u>13,466.05</u>
GRAND TOTAL		\$502,295.37

**TAX YEAR 1987
SUMMARY INVENTORY OF VALUATION**

Land Improved and Unimproved	\$10,664,733.00
Buildings	17,589,875.00
Mobile Homes & Trailers	<u>518,900.00</u>
Total Valuation before Exemptions Allowed	\$28,773,508.00

Blind Exemption	\$30,000.00	
Elderly Exemption	87,400.00	
Solar Exemption	<u>4,000.00</u>	
Total Tax Exemptions Allowed		<u>121,400.00</u>
Net Valuation on Which the Tax Rate is Computed		\$28,652,108.00

TOWN CLERK'S REPORT
For the Fiscal Year Ended December 31, 1987

	—DR.—	
1427 Auto Permits Issued	\$	\$72,910.00
170 Dog Licenses Issued		\$824.50
4 Marriage Licenses Issued		<u>80.00</u>
Other Permits/Fees		
TOTAL DEBITS		\$73,814.50
	—CR.—	
Remittances to the Treasurer:		
1,427 Motor Vehicle Permit Fees		72,910.00
170 Dog Licenses and Penalties		651.50
4 Marriage Licenses		52.00
Other Permits/Fees		
(Held for State Treasury)		86.50
Add:		
Fees Retained by Clerk:		
a/c Dog License Fees	86.50	
a/c Marriage License Fees	<u>28.00</u>	
		<u>114.50</u>
TOTAL CREDITS		\$73,814.50

Linda Whitcomb
Town Clerk

TOWN CLERK'S REPORT
STATEMENT OF CONDITION
January 1, 1987 thru March 30, 1987

389 Auto Permits Issued		\$ 17,105.00
22 Dog Licenses Issued	\$	86.50
Fees Retained	(22.00)	64.50
Filing Fees		5.00
Held for State Treasurer		<u>11.00</u>
		\$ 17,185.50

Remittances to the Treasurer		
389 Auto Permits Issued		\$ 17,105.00
22 Dog Licenses Issued	\$ 64.50	
Filing Fees		5.00
Held for State Treasurer		11.00

\$ 17,185.50

Respectfully submitted,
Joan Morabito
Town Clerk

PROOF OF TAX RATE COMPUTATION

28,718,636.00 (valuation x 26.20 tax rate) = \$752,428.00

TAX COMMITMENT ANALYSIS

Property Taxes to be raised	752,428.00
Less War Service Credits	-6,400.00
TOTAL TAX COMMITMENT	746,028.00

TAX RATE BREAKDOWN

Tax Rates

	1986	1987
Town	3.60	1.20
School District	22.02	22.53
County	2.12	2.47
AVERAGE RATE	27.74	26.20

SCHEDULE OF TOWN PROPERTY **AS OF DECEMBER 31, 1987**

Town Hall Land	\$ 38,550.00
Furniture and Equipment	12,000.00
Library and Land	74,350.00
Furniture and Equipment	60,000.00
Police Department	6,500.00
Fire Department, Land and Buildings	
Rumney Depot Fire House and Land	53,150.00
West Rumney Fire House and Land	10,650.00
Equipment	115,000.00
Highway Department, Land and Buildings	23,500.00
Equipment	74,000.00
School Land and Buildings	275,850.00
Equipment	10,000.00

Common	4,650.00
Baker Athletic Field	9,000.00
All Land and Building Acquired Through Tax Collectors Deeds:	
62 Acre Alfred Cook and Sons, Woodlot	6,700.00
55 Acre Arthur Newall, Woodlot	8,400.00
Clarence Flanders, Building Lot	500.00
1/2 Acre Burmah Blake Property	23,500.00
Mineral Rights, On Parks Woodlot	200.00
98 Acres Alvin Anderson Property	34,650.00
TOTAL	\$ 841,150.00

**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1987
TOWN OF RUMNEY**

—DR.—

.....Levies Of:.....

	1987	1986	Prior
Taxes Committed to Collectors:			
Property Taxes	\$ 438,324.65	\$ 39,482.99	\$ 16,950.49
Land Use Change Taxes		24.50	
Yield Taxes		6,345.18	
Added Taxes:			
Property Taxes		57.07	89.00
Overpayments:			
a/c Property Taxes		512.89	
Interest Collected			
on Delinquent Taxes:	1,170.72	798.94	1,660.70
TOTAL DEBITS	\$ 452,084.94	\$ 40,370.93	\$ 18,611.19

—CR.—

Remittance to Treasurer During Fiscal Year:

	1987	1986	Prior
Property Taxes	\$ 304,816.85	\$ 8,993.14	\$ 6,053.81
Yield Taxes		1,858.95	
Interest Collected During Year	1,170.72	798.94	1,660.70
Abatements Made During Year:			
Property Taxes	12,898.00		546.90
Uncollected Taxes — End of Fiscal Year:			
(As Per Collector's List)			
Property Taxes	126,829.69	30,578.85	10,349.78
Yield Taxes	4,486.23		
Current Use	24.50		
TOTAL DEBITS	\$ 452,084.94	\$ 40,370.93	\$ 18,611.19

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1987
TOWN OF RUMNEY**

—DR.—

Tax Sales on Account of Levies Of.....		
	1986	1985	Previous
* Balance of Unredeemed taxes- Beginning Fiscal Year	\$	\$ 16,554.21	\$ 396.28
** Taxes Sold To Town During Current Fiscal Year		39,571.99	
Interest Collected After Sale	625.74	1538.39	49.71
Redemption Costs	173.20	55.50	17.10
TOTAL DEBITS	\$ 40,370.93	\$ 18,148.10	\$ 463.09

—CR.—

Remittance to Treasurer During Year:

Redemptions	\$ 8,993.14	\$ 5,657.53	\$ 396.28
Interest & Costs After Sale	798.94	1,593.89	66.81
Abatements During Year		546.98	
Unredeemed Taxes-End of Year	30,578.85	10,349.78	
TOTAL CREDITS	\$ 40,370.93	\$ 18,148.10	\$ 463.09

* These sums represent the total amount of Unredeemed Taxes, as of Sept 1, 1987 from Tax Sales held in **Previous** Fiscal Years.

**Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

**TREASURER'S REPORT
Year Ending December 31, 1987**

Balance on Hand January 1, 1987 (Checking Account)	\$	\$	\$ 314,200.24
---	----	----	---------------

RECEIPTS

Tax Collector

Taxes	758,130.83
Taxes Redeemed	65,320.48

Total from Tax Collector

823,451.31

Town Clerk:

Auto Taxes	90,015.00
Dog Taxes	716.00
Dog Fees for State of NH	97.50
Filing Fees	5.00
Marriage License	52.00

Total from Town Clerk

90,885.50

Intergovernmental Revenues:

Highway Block Grand Aid	25,481.88
Shared Revenue Block Grant	44,329.97
Reimburse State & Fed. Land	12,061.94
Flood Reimbursement	19,153.00
Miscellaneous	994.31

Total from Intergovernmental

102,021.10

Various Sources:

Use of Dump	6,240.00
History Books	72.50
Check Fees	79.50

Insurance Rebates	1,256.11	
Grader Rental	980.00	
Miscellaneous	659.77	
Plymouth District Court	1,805.00	
Accounts Receivable	975.80	
Tax Maps	301.00	
Transfer Town Monies	283,110.02	
NOW Interest	2,389.67	
Town Loan	624,554.79	
Planning Board	1,699.50	
Total from Various Sources		924,123.66
Total Receipts		
Total 1987 Receipts plus		1,940,481.57
Beginning Balance		2,254,681.81
Less Disbursements		2,074,782.35
Balance on hand December 31, 1987 (Checking Account)		179,899.46
Balance on hand December 31, 1987 (Money Market Funds)		48,345.07
Total Available December 31, 1987		\$ 228,244.53

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries:

William Lawson, Selectmen	\$ 143.50
George N. Kent, Chairman, Selectman	1,256.50
Robert Berti, Selectman	00.00
Rodrick O'Banion	00.00
Joan Morabito, Town Clerk	1,873.00
Deborah Hoefs, Tax Collector	2,247.61
Linda Whitcomb, Tax Collector and Town Clerk	4,232.60
Andrea Sutherland, Deputy Tax Collector	173.50
Cheryl Bowker, Deputy Tax Collector	55.00
Ilene Healy, Administrative Assistant to the Selectmen	3,052.50
Joan Harthun, Overseer of Public Welfare	200.00
Polly Bartlett, Treasurer	600.00
Dorothy LaPointe, Secretarial Duties	1,231.50
Bonnie Beadle, Auditor	63.00
Joanne Jette, Auditor	56.00
Ann Kent, Auditor & Supervisor of the Checklist	100.63
Ruth Young, Auditor & Supervisor of the Checklist	162.75

Wallace Ackerman, Trustee of Trust Funds	261.00	
Gladys Ackerman, Trustee of Trust Funds	33.25	
Fay E. Gray, Custodial Duties	77.30	
Total Officer's Salaries		\$15,866.22
Town Officers' Expenses:		
U.S. Stamped Envelope Agency	1,083.60	
Penny Saver	51.18	
Homestead Press	72.40	
Loring, Short & Harmon	542.64	
NH Tax Collector Association	5.00	
New England Telephone	698.31	
National Market Reports	69.00	
Postmaster, Rumney	247.90	
Joan Morabito, Expenses	7.42	
Office Register of Deeds	94.22	
Clays Office Products	590.02	
Equity Publishing	86.45	
Mountain Media	10.80	
Village Store	8.34	
AM Rand Co., Supplies	6.37	
Deborah Hoefs, Expenses	193.19	
Richard Gilford, Copies	59.25	
Linda Whitcomb, Expenses	291.25	
Ivan Kemp, Expenses	100.00	
Village Locksmith	116.00	
Treasurer OASI, Adm Cost	10.64	
Joan Turley, Expense	40.00	
Treasurer State of New Hampshire	99.00	
Ilene Healy, Expenses	37.56	
Lee Hunter, Expenses	37.89	
Joan Harthun, Expenses	16.30	
National Market Report	102.00	
NH Municipal Association	7.50	
Granite State Stamp	63.43	
Robert J. Berti, Expenses	232.58	
Petty Cash Account setup	75.00	
Doris Tunnell, Expenses	2.00	
Valley News	26.00	
Wallace Ackerman, Expenses	8.90	
Total Town Officers' Expenses		5,011.94
Election and Registration:	434.75	
Tax Map, Joan Turley (1986 & 1987 payments)	2,000.00	

Town Reports	1,714.00	
Computer Services-Data East	1,562.10	
Cemeteries	3,079.13	
Town Hall, Repair & Maintenance	1,678.48	
Re-Appraisal of Property, Bernie Smith	3,620.00	
Legal Services	1,974.05	
Advertising & Regional Dues		
Town Clerk Assoc.	12.00	
NH Assoc of Assessors	20.00	
NH Municipal Assoc.	400.00	
Tax Collector Assoc.	15.00	
Conservation Commission	65.00	
Pemi Baker Solid Waste Dues	600.00	
Advertising & Regional Dues Total	1,112.00	
Planning Board		
Janice Mulherin	148.52	
Postmaster, Rumney	94.73	
Clays Office Products	84.56	
NH Municipal Assoc	14.00	
Equity Publishing	57.25	
Lynette Roukes, Typing	13.00	
Grafton Cty. Conservation	325.00	
Village Store	9.90	
Register of Deeds	122.44	
Lakes Region Plan Board	11.35	
William Taffe, exp reimb.	90.06	
Planning Board Total	<u>970.81</u>	18,145.32
Public Safety		
Police Department	28,262.13	
Fire Department including forest fires	7,440.29	
Plymouth Area Tack Force		
Against Domestic Violence	<u>200.00</u>	35,902.42
Highway		
General Highway Expense	59,666.53	
Town Maintenance (Old Route 25)	22,943.22	
Flood Damage	49,538.00	
Street Lights	<u>5,520.16</u>	137,667.91
Sanitation		
Solid Waste Management Plan	2,176.00	
Town Transfer Station	<u>36,023.01</u>	38,199.01

Health

Hospital & Ambulance	7,181.07
Pemi Baker Home Health	4,302.90
Mt. Mooselaukee Health	750.00
NH Humane Society	200.00
Dog Care (licenses)	150.00
Vital Stats	50.00

12,633.97

Miscellaneous Payments

Roger & Greg Sanborn, reimburse road work	680.00
IRS Penalty	304.70
State of New Hampshire	424.96
Office of Register of Deeds	1,647.00

3,056.66

Welfare

General Assistance	5,419.22
Upper Valley Senior Citizens (meal on wheels)	979.00
Community Action Program (fuel assistance)	700.00

7,098.22

Culture & Recreation

Library including repairs	13,478.18
Parks & Recreation	
Common	525.00
Ballfield	605.00
Bkr. River Audio Vis	600.00
Total Parks & Recreation	1730.00

15,208.18

Other Payments

Insurance	17,681.16
FICA/wh/ss/ret (24,287.60 less offset 15,045.46)	9,242.16
Taxes Bought by Town	54,542.13
Discounts/Abatements/Refunds	2,979.92
County Tax	72,370.00
Deposits/Loans/Transfers	151,541.09
	771,626.02

1,079,982.48

Trustee of Trust Fund to Capital Reserve Fund	13,000.00	
Sale of Grange \$ to Trustee of Trust Fund	<u>21,653.35</u>	34,653.35
Payment to School District	<u>670,555.15</u>	670,555.15

TOTAL CHECK PAYMENTS FROM LEDGER-ALL ACCOUNTS	\$2,073,093.68
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Fire Department Payments

AT&T & New England Telephone	1,792.49
Comeau Heating & Plumbing	213.75
Winipesakkee Communication	195.30
Frank Burnham-mowing	240.00
Treasurer State of New Hampshire	15.40
NH Electric Cooperative	890.42
Rands Hardware	143.67
Granite State Petroleum	1,383.88
HOCI	362.86
Shortts Garage	393.10
Middlesex Fire Equipment	894.00
Pemi Valley Telephone	79.74
Slaper Products	628.25
Campton Texaco	25.00

Forest Fire Permits

Aaron Shortt	37.50
John Hemeon	6.25
Chester Hinkson	10.00

Forest Fire Payments

Aaron Shortt	31.36
Lyle McGinnis	13.50
Virginia Spead	13.50
George Wilkins	23.44
Timothy Ray	11.72
Matthew Ray	11.72
William Muzzey	11.72
Ken Ward	<u>11.72</u>

TOTAL FIRE DEPARTMENT PAYMENTS	\$7,440.29
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HIGHWAY ACCOUNT
Galen R. Marsh
Road Agent

General Highway Budget:

Labor	\$20,124.50	
Equipment Rental	13,867.05	
Materials	11,153.39	
Utilities	1,639.64	
Repair & Maintenance	12,294.95	
Misc.	587.00	
		\$ 59,666.53

Old Route #25:

Labor	3,538.00	
Sand	1,601.85	
Oil	13,094.73	
Cold Patch	2,763.14	
Equipment Rental	1,945.50	
		22,943.22

Flood Damage:

Labor	11,008.00	
Rental Equipment	19,388.00	
C.B.R. - Stone - Gravel	16,626.00	
Culverts	2,422.00	
Misc.	94.00	
		49,538.00

Total Expenditures

\$ 132,147.75

LIBRARY TREASURER'S REPORT 1987

RECEIPTS

Balance Forward	\$ 347.05
Received from town	9,704.44
Received from state	107.29
Received from trust fund	500.00
Received from sale of copier	400.00
	\$ 11,058.78
Received from special warrant for repairs and painting	3,478.18
Total income	14,536.96

EXPENSES

Salaries	\$ 4,331.04
Oil	1,512.90
Electricity	271.77
Telephone	451.62
Books	1,302.80

Maps & Paper	376.38
Readers Guide	120.00
Repairs & Maintenance	429.00
Supplies	296.32
Equipment	924.95
Miscellaneous	596.53
Special Warrant Spending	3,478.18
Total Expenses	\$ 14,091.49
Balance on hand	445.47

BYRON G. MERRILL LIBRARY REPORT FOR 1987

BOOKS IN LIBRARY JANUARY 1, 1988	12,199
BOOKS ADDED	249
ADULT FICTION CIRCULATION	2774
ADULT NON-FICTION	550
JUVENILE FICTION	2000
JUVENILE NON-FICTION	332
MAGAZINES	375
RECORDS	125

For eighty four years the library has been an active and vibrant segment of this town. In the Spring, the library walls were painted, the wood-work refinished and general repairs made, as voted by the townspeople at the March Town Meeting.

Ralph Berg very kindly gave us one of his beautiful hand made wall clocks. The Staff and Trustees are especially grateful for this thoughtful gift.

Your librarian was chosen by the Eighth Grade of Russell School to be their graduation speaker. I spoke on "Challenge and Change." Students of the school have given us many fine exhibits and all classes have made trips to the library for books and research. I participated in the "Connecting the Generations Day" at the school held in November.

Douglas Glover, our long time, faithful and dedicated Trustee, resigned from the Board in the Summer. He married and moved nearer his work. The Trustees and Staff give a Special Thank You to him for all that he did for the library. Roger Daniels was appointed to fill the vacancy. We welcome this talented person to the board.

The librarian attended several meetings on the New Hampshire State Library's Automated Information System. We must begin to investigate our needs and prepare our library to "link up" to the new system when it becomes available.

We sincerely thank all who have done so much for us this past year. The library is the informational and historical backbone of the community and should be used and supported to the fullest. It is your library and

we are here to serve you.

Respectfully submitted,
Muriel B. Kenneson, Librarian

BYRON G. MERRILL ENDOWMENT FUND
JANUARY 1, 1987

January 1, 1987

Balance \$ 2,757.00

BAKER RIVER AUDIO VISUAL CENTER
TREASURER'S REPORT 1987

Balance on hand January 1, 1987 \$ 498.25

Received from:

Groton	\$ 150.00	
Warren	300.00	
Wentworth	300.00	
Rumney	600.00	
Glenclyff - Home for Elderly	66.00	1,416.00

Memorial Gifts 100.00

Rumney Auxiliary Gift 26.50

Abbey Press refund 18.90

Total available \$ 2,059.65

Expenses:

Mileage	\$ 63.60
Publications	73.90
Postage	29.28
Supplies	55.16
Insurance	142.00
Equipment	529.80
Software	702.09
Repairs	6.00
Miscellaneous	75.85
Bank Charges	7.29
	1,684.97

Balance December 31, 1987 \$ 374.68

Respectfully submitted
Muriel B. Kenneson
Treasurer

SOFTWARE AND MACHINE CIRCULATION AND USE
1987

SOFTWARE		MACHINES	
Sound filmstrips	131	Autovance	24
Books	197	Filmstrip projector	4

Audio Cassettes	242	Slide porjector	4
Audio Books	7	Carousels	3
Large Print Books	72	Caramate	1
VHS Tapes	84	8 Track Tape Player	4
Records	2	Talking book cassette player	1
8 Track Tapes	7	Cassette recorder/player	10
Copies Made	742	Show n' Tell	1
Periodicals used	86	VCR (in library use only)	5
Vertical File use	32	Puppet theatre	1
Pictures	11	Voice projector	3
Articles	22	Mike	3
		Projection table	1
		Screen	2
		Easels	3
		Audible Audubon	2
People using center	648		72

CONSERVATION COMMISSION ACCOUNT

In the interest of conserving paper and the expenses of printing a report, the Rumney Conservation Commission invites you to read the minutes of their meetings, which are on file with the Rumney Town Clerk.

PLANNING BOARD

Throughout 1987 the Planning Board met twice monthly, on the second and last Tuesdays; typical meetings lasted 3 hours. The first meeting each month was dedicated to developing regulations to keep growth in conformity with the town's unpolluted, scenic, rural environment. The second monthly meeting was to accept, review and approve subdivision applications. We consulted with 23 potential subdividers and residents concerned about changing the use of their property, received 10 applications, and approved 8 subdivisions (creating 36 lots) and 3 boundary line adjustments.

Board members increased their understanding of planning for growth by inviting a State Highway Engineer to a meeting where we learned about appropriate requirements for subdivision roads. At another meeting, soil scientists from the Grafton County Office of the Soil Conservation Service explained how to determine lot sizes based on soil types. In October, two members attended the Municipal Law Series Lectures sponsored by the New Hampshire Municipal Association to keep the Board current on the state laws and court decisions concerning land use planning.

We developed several new planning documents. As required by State Law, the Board developed regulations for driveways connecting to town roads - regulations designed to assure public safety and protect town property - and also began preparing gravel and topsoil removal regulations which will be completed during the Spring of 1988. Under advice from the town's attorney, the Board developed by-laws to assure legal procedural operation. We also modified Rumney's Subdivision Regulations to allow cluster development which preserves open space and guards against a "suburban look".

The major task of the year has been rewriting Rumney's Subdivision Regulations. This recodification incorporates the new highway specifications and solid-based lot size knowledge we gained from our professional consultants. It brings the terminology and procedures of the town's regulations into agreement with recent changes in State Law, and streamlines and simplifies the language of the document. The revised regulations will become effective during the late winter of 1988.

During 1988, the Planning Board intends to develop a comprehensive Capital Improvements Plan, create mechanisms for preserving our natural environment, and prepare land use regulations to protect the town from inappropriate industrial or commercial development as well as developments which would excessively strain town resources.

REPORT OF CEMETERY TRUSTEES

We are pleased to report progress in our improvement projects for the Rumney cemeteries. This year over 150 perpetual care lots had extra work done beyond regular maintenance.

At Pleasant View in West Rumney all the perpetual care lots (86) were limed and fertilized. Stones were cleaned on 2 lots and 8 lots were partially rebuilt. The water system was finally started after having been dormant for 13 years. Mr. Charles Hall took great personal interest in this project and donated all time spent. Several spoke of their pleasure at seeing the water running again in the fountain. Shortly thereafter the Victorian fountain purchased nearly 100 years ago by the Pleasant View Cemetery Association was stolen. It has not been recovered. Insurance will, hopefully, provide a good part of the cost of replacement. The clean up project in the rear of this cemetery is nearly finished. There are now a number of lots available for sale.

At the Rumney Depot Cemetery, 3 lots were rebuilt, lime and fertilizer spread and we finished cleaning around the fence. This is an historic cemetery, there are no available lots for sale.

At Highland Cemetery, Rumney Village, our custodian, Mr. George Delaney, has made fine progress in improving the appearance of the cemetery. He has also donated time and takes a great deal of personal interest in his work. Stones were cleaned and repaired on 18 lots. A part of the wall along the highway was re-laid. More will have to be done this

summer. Lime and fertilizer was spread over 35 lots. Fourteen lots where entirely or partially rebuilt and stones re-set where necessary. A great deal of prime loam has been used in this operation. Again this year Mr. L.E. French, Jr. has generously donated a portion of the loam.

We have been very fortunate in securing the services of the Fairlee Monument Company, Fairlee, Vt. for our stone and monument work.

We have, in the last year, secured 14 new perpetual care trusts and 7 existing funds have been supplemented.

1987 FINANCIAL REPORT OF RUMNEY CEMETERY TRUSTEES

Receipts:

Balance Forward	\$ 240.76
Received Appropriations Town Budget	3000.00
Received Trustees of Trust Fund	<u>14,250.00</u>
	\$ 17,490.76

Payments:

Wages	\$ 11,704.52
Yeaton Agway	917.53
Mardin's Repair Shop	672.92
L.E. French	238.00
Blue Seal	26.07
Gilman Outdoor Equipment	88.45
Muzzey's General Store	108.17
Fairlee Monument Co.	3,315.00
Misc. Material & Equipment	160.58
William M. Triantafilu	150.00
Bank Charges	15.43
	<u>\$ 17,396.67</u>
	94.09
Balance Forward January 1, 1988	<u><u>\$ 17,490.76</u></u>

MOUNT MOOSELAUKEE HEALTH CENTER

Report for 1988

1987 was a year of continued growth for the Mount Mooselaukee Health Center. The annual number of users increased to 1,215, of which 354 were first time users. Visits by children, ages 2 months to 6 years, to the Well-Child Clinic (partly funded by the New Hampshire Bureau of Maternal and Child Health) numbered 207 while 64 were enrolled in the twice-a-year dental clinic (provided by the New Hampshire Bureau of Dental Health) for children 3 to 6 enrolled in the Well-Child Clinic. 389 free blood/pressure checks and 97 at-cost flu immunizations were administered this year.

In line with this growth our requirements have grown and with the help of a very successful fund-raising campaign plus a generous anonymous matching-fund donation we have been able to replace our outdated phone system with an efficient one, add a much-needed telephone line and enlarge the office/reception area to provide more space for our staff and patients.

With the termination of federal funding in late June of 1988, as reported last year, one of our most serious challenges faces us. At the time Dr. William Hernandez will join practice with Dr. Kevin Young in Plymouth. The doctors have agreed to continue to provide health-care at the Center on a part-time basis. Success of this arrangement will depend upon the support given by the towns of Warren, Wentworth and Rumney, as well as the availability of grant money, which is being investigated. Fund-raising activities and donations will continue to play an important role in maintaining the operation of the Center.

We are indebted to the dedicated people who take part in the day to day operation of Mount Mooselauke Health Center, such as our unpaid administrator, Faith Mattison, Dr. Hernandez, our staff and volunteers. They are the backbone of the Center. We now ask for your assistance so that we may continue to serve you.

Respectfully submitted,
Board of Trustees
Mount Mooselauke Health Center

RUMNEY TRANSFER STATION RECEIPTS

1988 Appropriation	\$ 30,000.00
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PAYMENTS

Town of Plymouth	9,814.28
Payroll-John Comeau	8,219.00
Central Disposal	13,134.50
Charles Cutting-Bull Dozing	995.00
J. Kelly-Metal Removal	3,400.00
Dump Stickers	418.23
DeLorenzo-Gate	42.00
	\$ 36,023.01

RUMNEY FIRE DEPARTMENT REPORT OF FIRES 1987

Jan. 5	4:30 pm	Mutual Aid	
Jan. 8.	6:45 pm	MV accident	Stinson Lake Rd.
Jan. 11	6:50 pm	chimney	J. Palmatier
Jan. 13	9:00 am	chimney	J. Westerland
			Campton
			Rumney
			Rumney
			Groton

Jan. 24	3:30 pm	structure	Mutual aid	Groton
Jan. 27	10:45 am	chimney	J. Harthun	W. Rumney
Jan. 28	10:30 pm	structure	S. Hawkensen	W. Plymouth
Feb. 2	8:10 pm	structure	mutual aid	Campton
Feb. 15	9:30 am	chimney	R. Reed	W. Rumney
Feb. 16	1:30 pm	chimney	H. Patterson	Rumney
Feb. 18	10:00 am	chimney	E. Olcott	Quincy Rd.
Feb. 21	7:45 pm	chimney	D. Willett	W. Rumney
Mar. 6	6:45 pm	chimney	P. Turley	Rumney
Apr. 28	10:15 pm	alarm	Mary Eddy Baker	Groton
May 11	11:30 am	tree on power line		W. Rumney
June 3	5:20 am	structure	Mutual Aid	Wentworth
June 5	8:30 pm	car fire & accident		W.
June 6	6:30 pm	car fire		Plymouth
June 9	6:45 am	tree on power line	E. Searles	W. Plymouth
June 9	1:15 pm	smoke investigation	E. Rumney Rd.	Rumney
June 16	6:40 pm	grass fire	church parking lot	W. Rumney
June 17	12:45	brush - no permit	Falkner	W. Rumney
July 19	9:25 pm	structure	P. Risley	Rumney
July 25	1:30 am	alarm	Mary Eddy Baker	Groton
Aug. 15	12:15 pm	M.V. accident	Stinson Lake Rd.	Rumney
Aug. 30	9:30 pm	M.V. accident	Groton Hollow Rd.	Rumney
Sept. 15	8:30 pm	brush burning	Stinson Lake Rd.	Rumney
Oct. 11	9:30 pm	tree on power line	Stinson Lake Rd.	Rumney
Nov. 4	6:30 pm	M.V. accident	Rt. 25	Rumney
Nov. 8	5:40 pm	structure	mutual aid	Campton
Nov. 21	8:10 am	Cover truck	mutual aid	Plymouth
Nov. 21	12:15 pm	debris burning no permit	Gibbs	Rumney
Nov. 22	9:30 am	rekindle debris	Groton Hollow Rd.	Rumney
Nov. 29	10:15 am	Dump		Rumney
Dec. 5	1:30 pm	chimney	Hughes - N. Groton Rd.	Groton
Dec. 8	5:40 am		mutual aid	Campton
Dec. 9	11:15 am	check gas leak	Eastman Buffalo Rd.	Rumney
Dec. 23	8:00 am	cover truck	mutual aid	Plymouth
Dec. 26	2:54 am	structure	mutual aid	Plymouth
Dec. 29	12:30 pm	chimney	G. Poitras	Rumney

Rumney Fire Chief Aaron Shortt

REPORT OF THE FOREST FIRE WARDEN AND FOREST RANGER

Between July 1976 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest

tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at 603-271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1987

Number Fires Statewide		403
Acres Burned Statewide		189
Cost of Suppression		\$44,682
District	15 Fires	28.25 Acres
Town	0 Fires	0 Acres
	Aaron Shortt	
	Forest Fire Warden	
	John Q. Ricard	
	Forest Ranger	

AUDITOR'S REPORT

This is to certify that we have examined the accounts of the Selectmen, Tax Collector, Town Clerk, Treasurer, Trustees of Trust Funds, Common, Cemetery, Baker Athletic Field, Overseer of Public Welfare, Fire Commissioners, Library Trustees, Road Agent, Financial Report, and all accounts as submitted were correctly cast.

Signed,
Ann Kent
Ruth Young
Auditors

POLICE DEPARTMENT

Craig I. Cheney
Chief of Police

RECEIPTS

1987 Appropriation \$ 34,000.00

PAYMENTS

Salaries:

Craig Cheney, Chief of Police	\$ 12,615.36
Robert Comeau, Sr., Special Police	6,926.90
Kevin Moor, Special Police	<u>1,113.00</u>

Total Salaries: \$ 20,655.26

Expenses and Supplies:

New England Telephone	709.79
Misc. Mileage expense	25.00
Muzzey's Store, gasoline	932.24

Shortt's Garage, Repairs	276.52	
Home Safety Equipment	51.73	
Ben's Uniforms	154.59	
Ossipee Electric (Radio)	781.80	
Equity Publishing Co., Reference Books	158.50	
Office Expense	79.90	
Sceva Speare, Breath Tests	60.00	
Driver License Guide	17.45	
Plymouth Police Department, Breath Tests	180.00	
Matthew Ray, misc. assistance	40.00	
Plymouth Dispatch	3,735.25	
Police Distributors, misc. supplies	374.10	
State of NH, radio repair	30.00	
Total Supplies and Expenses		\$ 7,606.87
Total Police Expenditures 1987		\$ 28,262.13

REPORT OF THE GRAFTON COUNTY COMMISSIONERS

Budget for the fiscal year is \$8,947,343. Town taxes to the County average 6.7% or \$2.21 per \$1,000, of the property owner's tax bill. The major portion goes to the operation of the Nursing Home (39.69%) and to human services programs for the elderly, disabled, nursing care and children (26.86%).

REGISTRY OF DEEDS had gross income of \$3,630,159. The number of documents processed in 1987 was 29,983. \$3,184,982 was received in transfer tax, of which 96% or \$3,057,584 went to the State of NH and 4% or \$127,398 was retained. Other receipts include recording and copy fees in the amount of \$445,177. Income to the County was \$572,575 compared to a total of \$3,057,584 to the State, although the County is liable for 100% of all costs.

HUMAN SERVICES:

Old Age & Disabled grant programs remain fairly constant with the elderly program averaging 100 cases at \$4,800 per month and the disabled averaging 225 cases at \$21,000 per month.

Intermediate Nursing Care increased, the County became responsible for all INC cases. INC cases average 255 at \$110,000 per month.

Children and Youth Services became a county liability under Senate Bill 1, with counties reimbursing the State 25% for all child service costs. Current accounts reflect 130 to 150 cases costing from \$64,000 to \$75,000 per month. The County has 25% funding liability of child placement costs.

Social Service agencies receive \$247,217 or \$4.03 per capita, to provide services for home health, mental health, developmentally disabled, senior citizens transportation and nutrition and other valuable programs.

CORRECTIONAL FACILITY is overpopulated, averaging 58 inmates per day and frequently housing 60 plus. The current cost of operation is \$28.63 per inmate day. We have contracted with an architect to present design and cost for a 34 bed addition. Designs and price estimates are expected by mid-January to go out for bid by late January with bid results due in by the end of February. Funding issues should go to the delegation and public in March with anticipated ground breaking in April.

GRAFTON COUNTY NURSING HOME for intermediate nursing care is licensed for 136 beds and is about 80% reimbursable. FY 87 cost per patient day was \$68.78 with \$58.87 reimbursed by Medicaid.

GRAFTON COUNTY FARM is self-supporting and provides work for inmates as well as access for experimental projects. This is primarily a dairy farm with an average herd of 170, grows produce for the nursing home.

GRAFTON COUNTY COMMISSIONERS meet weekly on Wednesday. We encourage public attendance and welcome facility tours. We were deeply saddened by the deaths of Commissioner Arthur E. Snell, Dist. No. 2, and Commissioner Leonard Anderson, Dist No. 3, early this year.

GRAFTON COUNTY COMMISSIONERS:
Dorothy Campion-Corcoran, Chairperson
Everett Grass, Clerk
Betty Jo Taffe, Commissioner

REPORT OF THE PEMI-BAKER SOLID WASTE DISTRICT

PEMI-BAKER SOLID WASTE DISTRICT INVESTIGATES AN ALTERNATIVE IN 1987

In 1986 the Pemi-Baker Solid Waste District (PBSWD) developed a proposal to buy out the existing Plymouth Incinerator/Recycling Facility to handle the District's waste. The proposal included an upgrading of the facility by installing a new continuous feed incinerator and an expansion of the recycling activities. To establish this proposal as the best available solution to the waste disposal problem, the Pemi-Baker towns voted in March 1987 to fund a complete analysis of the buy-out proposal. The District contracted with James Dohrman and Ted Siegler to perform this analysis. Dohrman and Siegler concluded the following:

1. Intensive recycling will have a significant impact on incinerator sizing and ash disposal needs.
2. Both a 50 and 36 TPD incinerator would fit in the existing building, however due to the significant seasonal fluctuations and relatively small waste stream a 36 TPD unit is the most appropriate.

3. The Plymouth landfill site is limited in long-term capacity; therefore, an alternative site must be developed. Siting a new landfill in Rumney or contracting with an out-of-District landfill will be necessary.
4. Changes in state and federal regulations could have a significant impact (as much as 43 % increase) on the total project costs.

Based on conclusion number four, the District contracted with Environmental Research Technologies to assess the air quality impact of an upgraded incinerator at the Beech Hill site in Plymouth. The initial air screening model results have been submitted to the State Air Resources Division for review and a meeting to more clearly define the requirement of air emission control devices has been scheduled.

The District has also established that a landfill is an essential component of their proposal and plans to identify a site in 1988. Additionally, PBSWD will continue its investigation of other out-of-District options and actively promote recycling in 1988.

REPORT OF THE TRUST FUNDS OF THE TOWN OF RUMNEY, N.H. FISCAL YEAR ENDING DECEMBER 31, 1987

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			
				Balance Beginning Year	New Funds Created	Balance End of Year	Income During Year	Expended During Year	Balance End of Year	
CEMETERY FUNDS:										
Various	Various	Perpetual Care	Various	\$45,249.50		\$45,249.50	\$111,996.74	\$15,719.86	\$14,250.00	\$113,466.61
2-13-87	L.H. Loveland	Perpetual Care	PGSB		50.00	50.00				
6-6-87	L.H. Loveland	Perpetual Care	PGSB		50.00	50.00				
12-2-87	A.H. Craig & Hannah Ramsey Craig	Perpetual Care	PGSB		150.00	150.00				
2-13-87	A.F. Avery & Tunnell	Perpetual Care	PGSB		100.00	100.00				
2-13-87	Elwin G. Gould & Horace & Mary Gould	Perpetual Care	PGSB							
	Patterson	Perpetual Care	PGSB		100.00	100.00				
10-1-87	Highland Cemetery	Perpetual Care	PGSB		175.00	175.00				
3-16-87	Downing & Moses	Perpetual Care	PGSB		200.00	200.00				
12-14-87	Gladys Elliot	Perpetual Care	PGSB		100.00	100.00				
11-27-87	Bailey & Kenniston	Perpetual Care	PGSB		100.00	100.00				
	New Funds									
3-30-87	George L. Olson	Perpetual Care	PGSB		300.00	300.00				
5-22-87	Virginia Elliot Mountfort	Perpetual Care	PGSB		250.00	250.00				
6-19-87	Robert J. Gregoire	Perpetual Care	PGSB		200.00	200.00				
6-19-87	Malcolm Sterling	Perpetual Care	PGSB							
	Tibbetts	Perpetual Care	PGSB		300.00	300.00				
7-2-87	Joshua E. & Etta; & Clyde H. & Florence	Perpetual Care	PGSB							
	Colburn	Perpetual Care	PGSB		250.00	250.00				
7-2-87	C.C. Colburn & R. Beers	Perpetual Care	PGSB		250.00	250.00				
7-2-87	Myra Ford Tucker	Perpetual Care	PGSB		300.00	300.00				
8-20-87	Maurice & Mildred	Perpetual Care	PGSB							
	Bixby	Perpetual Care	PGSB		300.00	300.00				
9-1-87	Charles Ray	Perpetual Care	PGSB		300.00	300.00				
10-1-87	Katie Walker Call & Mary Walker DeBlois	Perpetual Care	PGSB		200.00	200.00				
	Amon & Vernie	Perpetual Care	PGSB							
10-1-87	Burham	Perpetual Care	PGSB		300.00	300.00				
10-1-87	Packard & Bemis	Perpetual Care	PGSB		200.00	200.00				
11-19-87	Edson W. Avery	Perpetual Care	PGSB		100.00	100.00				
12-11-87	Chesley P. & Eva M. Parris	Perpetual Care	PGSB		200.00	200.00				
TOTAL A/C CEMETERY FUNDS				\$45,249.50	\$4,475.00	\$49,724.50	\$111,996.74	\$15,719.86	\$14,250.00	\$113,466.61

[illegible]

Wallace G. Ackerman
Allen E. Grass
Ivan B. Kemp

BIRTHS TOWN OF RUMNEY 1987

Date	Place	Child's Name	Father's Name	Mother's Maiden Name
January 4	Concord	Robert Arthur Heath	Michael Claverdon Heath	Janet Linda Puffer
January 12	Plymouth	Thomas Milton Hanks	Thomas Gordon Hanks	Theresa Lyn Jones
February 19	Rumney	Paige Allyn Lutz	George F. Lutz IV	Debra Marie Coe
April 1	Plymouth	Chelsea Fitts Sanborn	Douglas Arnold Sanborn	Gail Ellen Thompson
April 14	Franklin	Jenna Lindsay Beadle	Howard Shaw Beadle	Bonnie Louise Moses
April 18	Concord	Nicholas Patrick Burt	Bruce Rockwell Burt	Barbara McElroy
May 11	Plymouth	Aaron John Poling	Arley Joe Poling	Linda Lee Moses
May 21	Plymouth	Jessica Lynn Roy	Robert Ralph Roy	Deanna Linn Reitsma
June 28	Plymouth	Aisling Gale Maes	Kevin Gardner Maes	Deborah Lynn Branscombe
July 10	Laconia	Custer Leland Reed III	Custer Leland Reed Jr.	Vicki Mae Cross
July 12	Plymouth	Julie Ann Savage	Kenneth Myron Savage	Mary Lee Eckberg
August 2	Plymouth	Joseph Bernard Leverone	David Michael Leverone	Cynthia Lee Nally
August 17	Plymouth	James Robert Davison	Robert Lloyd Davison	Bonnie Jean Porter
October 5	Rumney	Kathryn Everts	Peter Nathaniel Everts	Margaret Brox
October 12	Rumney	Allison Rose Price	Kenneth Haedrich	Karen Nan Price
November 23	Laconia	John Isaac Dow	William Arthur Dow	Jackie M. Williams
December 15	Laconia	Brandy Jo Racine	Eric David Racine	Virginia Alice Bailey
December 17	Laconia	Alyssa Gayle Wright	David Cory Wright	Irene Michelle Laauwe

MARRIAGES TOWN OF RUMNEY 1987

Date	Groom's Name	Residence	Bride's Name	Residence
February 14	Ernest L. Goodspeed	Rumney	Doris A. Glover	Rumney
May 16	Larry D. Coffey	Texas	Dawn J. Burnham	Rumney
September 25	John E. Kennedy	Rumney	Tina M. Piper	Rumney
September 19	Jeffery P. York	R.I.	Julie Ellen Bryson	Rumney

DEATHS TOWN OF RUMNEY 1987

Date of Death	Place	Name and Surname of Deceased	Name of Father	Name of Mother
January 2	Plymouth	Sylena Puffer	Bradford Puffer	Janet Comeau Puffer
April 29	Plymouth	Elizabeth A. Reber	Charles Abell	Elizabeth Lackey
May 13	Plymouth	Marguerite L. Stacey	Charles Lee	Hailie Rey
June 5	Rumney	Lloyd W. Hawkensen	Hans E. Hawkensen	Dora Paulsen
July 3	Plymouth	Raymond O. Patterson	Otto A. Patterson	Minnie Gillett
September 19	Hanover	June A. Packard	Joseph Fleeman	Leona Henning
October 25	Hanover	Cecile B. Howe	Mazim Proulx	Bertha Gerard
November 26	Laconia	Howard W. Kenneson	Delbert Kenneson	Louise Craig

OFFICERS OF RUMNEY SCHOOL DISTRICT

SCHOOL BOARD

John Downs, Chairperson

Alfred Morabito

Richard Badger

AUDITORS

Gail Carr

Polly Bartlett

CLERK

Vacant

TREASURER

Mariam Downs

ATTENDANCE OFFICER

George Wendell

SUPERINTENDENT OF SCHOOLS

G. Paul Deluc, Ed.D.

ASSISTANT SUPERINTENDENT OF SCHOOLS

Gretchen R. Stubbins

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the eighth day of March, 1988, at 10:00 o'clock in the forenoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To choose an Auditor for the ensuing year.

Polls will not close before 6:00 p.m.

Given under our hands at said Rumney the 22 day of February, 1988.

John Downs

Alfred Morabito

Richard Badger

School Board

A true copy of warrant attest:

John Downs

Alfred Morabito

Richard Badger

School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Rumney, State of New Hampshire, qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the seventeenth day of March, 1988, at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees or officers.

Article 2: To see if the District will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to be added to the School Bus Capital Reserve Fund previously established.

Article 3: To see if the District will vote to authorize the School Board to appoint a School Building Needs Committee to serve until termination by the School Board; further to raise and appropriate such monies as may be required to fund a study by the School Building Needs Committee, such money not to exceed four thousand dollars (\$4,000).

Article 4: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of twenty-five hundred dollars (\$2,500) for such contingency fund.

Article 5: To see if the District will vote to raise and appropriate the sum of one thousand seven hundred dollars (\$1,700) to conduct an asbestos study, mandated by Federal Law PL99-519 and Environmental Protection Agency regulations, and develop a plan for asbestos removal from the building, if required.

Article 6: To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.

Article 7: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.

Article 8: To see what sum of money the district will vote to raise and appropriate to fund the increase in cost items relative to teacher salaries and other fringe benefits for the 1988-1989 school year, which resulted from the collective bargaining agreement entered into between the Rumney School District and the Rumney Teachers' Association and which represents increases over the current salaries and fringe benefits.

Article 9: To transact any further business which may legally come before this meeting.

Given under our hands this 12th day of February in the year of our Lord nineteen hundred and eighty-eight.

John Downs
Alfred Morabito
Richard Badger
Rumney School Board

A true copy of warrant - attest:

John Downs
Alfred Morabito
Richard Badger
Rumney School Board

RUMNEY SCHOOL DISTRICT 1988-1989 Budget Data

Account Numbers	Accounts	1986-1987 Adopted Budget	1986-1987 Expenditures	1987-1988 Adopted Budget	1988-1989 School Dept. Request
1100	Regular Programs	\$160,612.00	\$159,411.40	\$189,196.00	\$181,719.00
-110	Teachers' Salaries	13,743.00	13,313.34	14,773.00	16,989.00
-211	Health Insurance	706.00	845.55	1,094.00	1,204.00
-212	Dental Insurance	860.00	256.87	805.00	902.00
-214	Workmen's Compensation	1,250.00	1,153.65	1,476.00	1,203.00
-222	Retirement	11,605.00	11,334.13	14,048.00	13,831.00
-230	FICA	449.00	410.65	515.00	451.00
-260	Unemployment Ins.	1,700.00	1,815.00	2,450.00	2,450.00
-290	Longevity	167.00	166.92	167.00	500.00
-291	Disability Insurance	200.00	324.00	550.00	782.00
-440	Repairs and Maintenance Service	100.00		100.00	
-452	Rental of Equipment	236,599.00	200,789.19	291,758.00	326,145.00
-561	Tuition and LEA w/NH	5,448.00	4,510.19	5,500.00	5,438.00
-610	Supplies			300.00	300.00
-615	Computer Software				
-630	Textbooks	1,484.00	1,054.98	2,000.00	730.00
-633	Workbooks	2,080.00	3,555.01	2,400.00	2,646.00
-640	Student Subscriptions & Periodicals	500.00	396.05	500.00	512.00
-741	New Equipment	160.00	199.76		1,008.00
-742	Replacement of Equipment				860.00
-810	Dues (MECC)	200.00	173.50	215.00	300.00
TOTAL		\$437,863.00	\$399,710.19	\$527,847.00	\$557,970.00
1101	Substitutes				
-120	Salaries	\$4,000.00	\$2,995.00	\$3,200.00	\$3,200.00
-214	Workmen's Compensation	21.00	4.26	13.00	16.00
-230	FICA	286.00	179.91	235.00	240.00
-260	Unemployment Insurance	24.00	6.63	22.00	19.00
TOTAL		\$4,331.00	\$3,185.80	\$3,470.00	\$3,475.00

1102 Aides				
-110 Salaries	\$1,527.94	\$2,555.00	\$5,400.00	
-214 Workmen's Compensation	4.26	11.00	26.00	
-230 FICA	179.91	187.00	406.00	
-260 Unemployment Insurance	6.63	17.00	36.00	
TOTAL	\$1,718.74	\$2,770.00	\$5,868.00	
1200 Special Programs				
-110 Salaries	\$15,000.00	\$16,120.00	\$17,732.00	
-211 Health Insurance	1,127.00	1,221.00	1,404.00	
-212 Dental Insurance	77.00	124.00	120.00	
-214 Workmen's Compensation	82.00	68.00	87.00	
-222 Retirement	119.00	124.00	126.00	
-230 FICA	1,108.00	1,182.00	1,332.00	
-260 Unemployment Insurance	42.00	48.00	42.00	
-330 Contracted Services (O.T.)	750.00		1,585.00	
-390 Evaluations/Testing	750.00	750.00	860.00	
-569 Tuition	32,823.00	34,412.00	3,700.00	
-610 Supplies	431.00	223.00	150.00	
-630 Textbooks	35.00	110.00	142.00	
-633 Workbooks	40.00	61.00		
-640 Periodicals	35.00			
1270 Gifted & Talented				
-110 Salaries		823.00	2,099.00	
-211 Health Insurance		136.00	284.00	
-212 Dental Insurance		5.00	10.00	
-214 Workmen's Compensation		3.00	7.00	
-222 Retirement		6.00	56.00	
-230 FICA		60.00	158.00	
-260 Unemployment Insurance		3.00	3.00	
-270 Course Reimbursement			53.00	
-320 Profess. Materials			82.00	
-580 Travel			41.00	
-610 Supplies			155.00	
-741 New Equipment		150.00	49.00	
-810 Dues			27.00	
TOTAL	\$52,919.00	\$55,629.00	\$30,304.00	

1410 Co-curricular Activities				
-110 Referees Salaries	\$400.00	\$384.00	\$380.00	\$360.00
-120 Coaches Salaries	3,000.00	3,300.00	3,000.00	3,000.00
-130 Yearbook, Senior Play, etc.	1,700.00	1,200.00	2,000.00	2,500.00
-214 Workmen's Compensation	25.00	8.52	21.00	22.00
-222 Retirement	36.00	30.21	39.00	36.00
-230 FICA	336.00	359.83	367.00	376.00
-260 Unemployment Insurance	28.00	13.27		
-610 Supplies	250.00	188.93	300.00	300.00
-810 Dues/Fees				80.00
TOTAL	\$5,775.00	\$5,484.76	\$6,107.00	\$6,674.00
1100-1410 SUB-TOTAL	\$500,888.00	\$452,087.57	\$595,823.00	\$604,291.00
2122 Guidance Services				
-110 Counseling				\$3,328.00
-211 Health Insurance				\$258.00
-212 Dental Insurance				24.00
-214 Workmen's Comp.				16.00
-230 FICA				250.00
-260 Unemployment Ins.				20.00
-610 Supplies				150.00
TOTAL				\$4,046.00
2130 Health Services				
2132-330 Medical Fees (doctor)	\$150.00	\$150.00	\$180.00	\$180.00
2134-110 Nurse's Salary	6,506.00	6,506.00	6,831.00	7,173.00
-211 Health Insurance	225.00	424.70	488.00	561.00
-212 Dental Insurance		46.03		
-214 Workmen's Compensation	17.00	12.78	29.00	35.00
-230 FICA	254.00	359.81	500.00	539.00
-260 Unemployment Insurance	20.00	19.90	46.00	42.00
-270 Course Reimbursement			75.00	75.00
-440 Repairs and Maintenance Service	45.00	22.50	45.00	45.00
-522 Liability Insurance	11.00	25.80	19.00	17.00
-610 Health Supplies	80.00	117.74	100.00	122.00
-741 New Equipment				25.00
-742 Replacement of Equipment			226.00	
Total	\$7,308.00	\$7,685.26	\$8,539.00	\$8,814.00

2150 Speech Pathology & Audiology Services				
2152-110 Salaries	\$3,905.00	\$4,430.54	\$4,061.00	\$5,374.00
-212 Dental Insurance	15.00			
-214 Workmen's Compensation	21.00	8.52	17.00	26.00
-230 FICA	279.00	359.81	298.00	404.00
-260 Unemployment Insurance	23.00	13.27	28.00	32.00
-580 Travel	80.00		80.00	80.00
-610 Supplies	100.00		119.00	119.00
TOTAL	\$4,423.00	\$4,812.14	\$4,603.00	\$6,035.00
2190 Other Support Services				
-390 Assemblies	\$250.00	\$530.00	\$250.00	\$500.00
-550 Report Cards	100.00		100.00	
TOTAL	\$350.00	\$530.00	\$350.00	\$500.00
2213-270 Course/Meeting Reimbursement	\$3,500.00	\$3,612.79	\$3,500.00	\$3,700.00
TOTAL	\$3,500.00	\$3,612.79	\$3,500.00	\$3,700.00
2220 Educational Media Services				
2222-610 Supplies				
-630 Books	\$50.00	\$56.16	\$50.00	\$60.00
-640 Periodicals	600.00	264.80	600.00	850.00
-640 Periodicals	80.00		83.00	65.00
2223 Audiovisual				
-440 Repairs and Maintenance Services	300.00	285.78	200.00	200.00
-452 Rental of Equipment	100.00	100.00		
-453 Rental of Films	150.00	24.50	150.00	150.00
-610 Supplies	160.00	27.27	150.00	150.00
-630 Prerecorded Materials	500.00		300.00	320.00
2229-890 National Forest Reserve	200.00	327.91	200.00	200.00
TOTAL	\$2,040.00	\$1,086.42	\$1,733.00	\$1,995.00
2310 School Board Services				
-870 Contingency Fund			\$1,000.00	
2311-110 Salaries	1,000.00	1,000.00	1,000.00	1,000.00
-522 Liability Insurance	2,295.00	1,805.00	1,805.00	1,504.00
-540 Advertising	250.00	139.68	250.00	250.00
-580 Travel	100.00		100.00	100.00
-810 Dues and Fees	1,154.00	1,318.61	1,212.00	1,385.00
-890 Other Expenses		836.45		

2312-120 Secretary's Salary	300.00	137.07	400.00	400.00
2313-110 District Treasurer Salary	500.00	500.00	500.00	500.00
-523 Fidelity Bond Insurance	30.00	50.00	30.00	50.00
-532 Postage	125.00	88.00	125.00	125.00
-580 Travel	75.00	75.00	75.00	75.00
-610 Supplies	20.00		20.00	20.00
2314-550 Ballots/School District Reports	1,290.00	932.00	1,000.00	1,000.00
2315-380 Attorney's Fees	500.00	339.25	500.00	350.00
2316-380 Negotiator's Fees	2,000.00		2,000.00	2,500.00
2317-380 Auditor's Fees	40.00	40.00	100.00	100.00
2319-380 Census Taker's Fee			150.00	
-610 Census Cards			140.00	
TOTAL	\$9,679.00	\$7,186.06	\$10,407.00	\$9,359.00
2320 Office of the Superintendent Services				
-351 SAU Expenses	\$19,438.00	\$19,437.08	\$21,837.00	\$26,689.00
2123-2320 SUB TOTAL	\$46,738.00	\$44,349.75	\$50,969.00	\$61,138.00
2410 Office of the Principal				
-110 Principal/Asst. Principal Salary	\$25,725.00	\$26,000.00	\$28,080.00	\$30,326.00
-211 Health Insurance	3,041.00	973.28	1,221.00	1,292.00
-212 Dental Insurance		86.31	124.00	120.00
-214 Workmen's Compensation	136.00	46.86	118.00	149.00
-222 Retirement	198.00	196.34	216.00	215.00
-230 FICA	1,839.00	1,799.07	2,058.00	2,277.00
-260 Unemployment Insurance	42.00	72.97	48.00	42.00
-270 Principal's Academy				500.00
-291 Annuity				650.00
-440 Repairs and Maintenance Services				
-532 Postage	300.00	14.23	450.00	491.00
-550 Printing	250.00	251.70	250.00	250.00
-580 Course Reimbursement	1,000.00	86.40	500.00	500.00
-610 Supplies	150.00	145.74	150.00	100.00
-640 Professional Subscriptions	70.00	53.00	100.00	107.00
-741 New Equipment			1,300.00	

-742 Replacement of Equipment	100.00				
-810 Dues/Fees	280.00				
-890 NEASC - Dues -		330.00		375.00	355.00
					133.00
TOTAL	\$33,131.00	\$30,055.90		\$34,990.00	\$37,567.00
2490 Other Support Services/School Administration					
-110 Principal's Office Staff Salaries	\$6,270.00	\$6,561.50		\$7,900.00	\$8,514.00
-211 Health Insurance	1,825.00	716.46		1,977.00	1,291.00
-214 Workmen's Compensation	33.00	12.78		33.00	42.00
-230 FICA	448.00	539.72		579.00	639.00
-260 Unemployment Insurance	38.00	19.90		48.00	42.00
-291 Annuity					650.00
-890 Graduation Expenses	200.00	303.16		200.00	240.00
TOTAL	\$8,814.00	\$8,153.52		\$10,737.00	\$11,418.00
2542 Operation of Buildings					
-110 Custodial Salaries	\$14,223.00	\$13,521.96		\$15,003.00	\$16,179.00
-211 Health Insurance	2,253.00	2,123.40		2,442.00	2,584.00
-214 Workmen's Compensation	368.00	427.29		474.00	597.00
-222 Retirement	131.00				
-230 FICA	1,017.00	899.54		1,100.00	1,215.00
-260 Unemployment Insurance	65.00	33.17		76.00	78.00
-291 TS Annuity				650.00	650.00
-440 Repairs and Maintenance	5,200.00	7,580.63		3,500.00	3,850.00
-521 Property Insurance	3,024.00	3,330.53		3,024.00	5,548.00
-531 Telephone	900.00	2,013.55		1,600.00	2,400.00
-610 Supplies	2,500.00	10,116.06		3,700.00	3,887.00
-652 Electricity	4,838.00	4,613.98		5,400.00	5,600.00
-653 Fuel Oil	6,300.00	112.00		3,600.00	5,000.00
-742 Replacement of Equipment		339.97			
TOTAL	\$40,819.00	\$45,112.08		\$40,569.00	\$47,588.00

2543 Care and Upkeep of Grounds	450.00	402.50	450.00	460.00
-490 Upkeep of Grounds		348.37	225.00	210.00
-610 Supplies		\$750.87	\$675.00	\$670.00
TOTAL	\$450.00			
2544 Care and Upkeep of Equipment				
-440 Piano Tuning	120.00	80.00	100.00	100.00
-490 Boiler Inspection			15.00	15.00
TOTAL	\$120.00	\$80.00	\$115.00	\$115.00
2550 Pupil Transportation Service				
-440 Repairs to Vehicles	\$2,900.00	\$4,979.72	\$3,500.00	\$4,000.00
-452 Rental Vehicles		131.00		
-656 Gasoline	3,000.00	2,181.59	3,150.00	3,150.00
2552 To and From School				
-110 Bus Driver Salaries	3,695.00	4,873.67	3,880.00	4,074.00
-214 Workmen's Compensation	96.00	154.01	123.00	150.00
-230 FICA	264.00	359.81	284.00	306.00
-513 Contracted Services				
2553-513 Special Education	10,278.00	10,700.00	10,792.00	12,241.00
2554-513 Field Trips	4,347.00	2,355.54	2,700.00	
2555-513 Athletic Trips		100.00	400.00	400.00
2559-519 Bus Drivers' Physicals	2,000.00	250.00	1,000.00	1,000.00
-524 Liability Insurance School Bus	100.00	119.00	100.00	150.00
TOTAL	1,397.00	1,464.00	1,397.00	1,500.00
2662-890 Study Committee	\$28,077.00	\$27,668.34	\$27,326.00	\$26,971.00
TOTAL		1,123.00	562.00	562.00
2410-2649 SUB-TOTAL	\$111,411.00	\$111,820.71	\$115,535.00	\$124,891.00
5240 Food Service				
-880 Food Service Loan	\$1,000.00		\$1,000.00	\$1,000.00
5240-110 Food Service Director's Salary	6,470.00	6,415.30	6,470.00	8,000.00
-214 Workmen's Compensation	168.00	204.45	204.00	310.00
-230 FICA	463.00	539.72	474.00	631.00
-260 Unemployment Insurance	39.00	19.90	44.00	42.00
TOTAL	\$8,140.00	\$7,179.37	\$8,192.00	9,983.00

5250-880Transfer to Capital Reserve Fund			
5000-5250 SUBTOTAL	<u>\$8,140.00</u>	<u>7,179.37</u>	<u>2,500.00</u>
TOTAL DISTRICT FUNDS	<u>\$667,117.00</u>	<u>615,437.40</u>	<u>\$10,692.00</u>
TOTAL STATE AND FEDERAL FUNDS	<u>\$2,500.00</u>	<u>\$2,250.17</u>	<u>\$770,396.00</u>
GRAND TOTAL	<u>\$669,677.00</u>	<u>\$617,687.57</u>	<u>\$2,300.00</u>
FEDERAL PROGRAMS			
Block Grant	<u>\$2,500.00</u>	<u>\$2,250.17</u>	<u>\$775,319.00</u>
TOTAL	<u>\$2,500.00</u>	<u>\$2,250.17</u>	<u>\$2,300.00</u>
			<u>\$9,983.00</u>
			<u>800,303.00</u>
			<u>\$2,500.00</u>
			<u>\$802,803.00</u>
			<u>\$2,500.00</u>
			<u>\$2,500.00</u>

**RUMNEY SCHOOL DISTRICT
1987-1988 Revenue Data**

	1986-1987 Actual	1987-1988 Estimated	1987-1988 Adopted	1988-1989 Estimated
UNRESERVED FUND BALANCE			59,333.00	
REVENUE FROM STATE SOURCES				
Foundation Aid	\$14,928.62	\$35,200.00	\$35,057	\$36,791.00
Other Catastrophic Aid	1,473.48		2,766.00	
Gas Tax Refunds	569.47			400.00
REVENUE FROM FEDERAL SOURCES *				
Block Grant (Chapter II)	2,250.17	2,300.00	2,360.00	2,500.00
National Forest Reserve		300.00	300.00	200.00
LOCAL REVENUE OTHER THAN TAXES				
Tuition	20,876.20	5,000.00	5,500.00	6,000.00
Hot Lunch Loan		1,000.00	1,000.00	1,000.00
Other	894.65			
Total School Revenues & Credits	\$40,992.59	\$ 44,300.00	\$106,316.00	\$46,891.00
District Appropriation		775,319.00	775,319.00	802,803.00
DISTRICT ASSESSMENT		\$731,019.00	\$669,003.00	\$755,912.00

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE
FISCAL YEAR JULY 1, 1986 TO JUNE 30, 1987**

SUMMARY

Cash on Hand July 1, 1986 (Treasurer's bank balance)	\$ 23,613.31
Received from Selectmen (Included only amounts actually recieved)	\$ 630,555.15
Current Appropriation	
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriation	
Revenue from State Sources	15,518.23
Revenue from Federal Sources	4,146.55
Received from Tuitions	20,259.16
Received as income from Trust Funds	
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	
Received from all Other Sources	12,132.21
TOTAL RECEIPTS	682,611.30

TOTAL AMOUNT AVAILABLE FOR	
FISCAL YEAR (Balance and Receipts)	\$ 706,224.61
LESS SCHOOL BOARD ORDERS PAID	<u>626,836.70</u>
BALANCE ON HAND JUNE 30, 1986	
(Treasurer's Bank Balance)	\$ 79,387.91
July 23, 1987	Miriam Downs District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Rumney, N.H. of which the above is a true summary for the fiscal year ending June 30, 1987 and find them correct in all respects.

Gail D. Carr
Polly Bartlett
Auditors

August 22, 1987

DETAILED STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
State Sources:	Sweepstakes	\$ 6,439.69
	Gas Tax Refund	179.23
	Foundation Aid	8,488.93
	Road Toll	388.78
	Retirement	<u>21.60</u>
		\$ 15,518.23
Federal Sources:	Catastrophic Aid	\$ 1,821.81
	Block Grant	2,000.00
	National Forest Reserve	<u>324.74</u>
		\$ 4,146.55
Tuition:	Newfound School Dist.	4,992.00
	K. Lambert	590.00
	Krista Williams	617.04
	Winchester School Dist.	2,496.00
	Newport School District	5,955.08
	Jaffery Rindge Sch. Dist.	2,496.00
	Marlborough Sch. Dist	2,496.00
	G. Clark Williams, Jr.	<u>617.04</u>
		\$ 20,259.16
Other Sources:		
	Russell School Lunch	\$ 8,153.98
	Waterville Sch. Dist	100.00
	AT & T	7.65
Easter Seal Society	Refund-Spec. Ed. Tuit.	2,563.48

N.H. Municipal Workers	Interest and Dividend	152.65
Comp Fund		
N.E. Salem Child. Trust	Reimbursement:	
	Broken window	44.50
Wentworth School Dist	Reimb. for Assembly	85.00
Holderness Central Sch.	Reimb . for School	
	Nurse Insurance	32.20
Russell Sch. Lunch Prog.	Reimb. for telephone	
	installation	250.75
Amoskeag Bank-NHSBIT	Unemployment Dividend	742.00
		<u>\$ 12,132.21</u>

BALANCE SHEET
June 30, 1987

Rumney School District

ASSETS

Current Assets

Cash	\$ 79,087.91			
Interfund Receivables	161.80			
Other Receivables	4,546.57	250.17		2,241.00
Inventories			704.00	
Total Current Assets	83,796.28	250.17	17,322.00	10,096.88
Total Assets	\$ 83,796.28	\$ 250.17	\$ 17,322.00	\$ 10,096.88

LIABILITIES AND FUND EQUITY

Current Liabilities

Interfund Payables	\$ 161.80			
Other Payables	10,595.85	\$ 61.29		
Total Liabilities	\$ 10,595.85	\$ 223.09		

Fund Equity

Reserve for Encumbrances	\$ 13,867.56			
Unreserved Fund Balance	59,332.87	\$ 27.08		
Total Fund Equity	\$ 73,200.43	\$ 27.08	\$ 17,322.00	\$ 10,096.88
Total Liabilities and Fund Equity	\$ 83,796.28	\$ 250.17	\$ 17,322.00	\$ 10,096.88

CONTRACTS AND SALARIES 1986-1987

John Downs (Chairperson, School Board)	\$ 400
Alfred Morabito (Board Member)	300
David Patridge (Board Member)	300
Miriam Downs (Treasurer)	500
Gail Carr (Auditor)	20
Polly Bartlett (Auditor)	20
Susan Rubel (Principal)	28,080
Howard Burnham (Teacher)	20,548
Kathleen Foye (Teacher)	17,947
Teena Hammond (Speech-Therapist)	5,061
Heidi Hungerford (Teacher)	14,560
Robert Miller (Physical Education Teacher)	6,032
Doris LeVoy (Teacher)	22,167
Michael O'Neal (Teacher)	16,440
Gail Poitras (Teacher)	18,160
Lynette Roukes (Grade 1 Aide)	2,554
Nancy Surette (Art Teacher)	8,529
Julie Tibbetts (Resource Teacher)	17,732
Ruth Tilson (Teacher)	25,985
Beatrice Wendell (Teacher)	21,857
Linda Cowan (Nurse)	6,831
Dorothy LaPointe (Secretary)	7,900
Brenda Lewis (Cook)	5,265
Lydia McCart (Kitchen Helper)	4,258
Raymond Reed (Custodian)	10,858
Paul Converse (Custodian Helper)	2,476
Raymond Reed (Transportation)	3,880

RUSSELL SCHOOL SCHOOL NURSE REPORT 1987-88

The following is a report on health services provided by the school nurse to Russell School students. The main objective is to maintain the general health of all students by the use of first aid, early identification of health problems and health education.

A couple of new programs have been added which seem to be most beneficial to the students. They are:

1. Weight and Diet control program
2. **Advisor/Advisee Program**

Working with small groups of students to help increase self-awareness, self-esteem, decision-making, listening and discussion skills and to develop positive attitudes and behaviors, especially towards school.

The two dental programs, sponsored by the State Bureau of Dental Health, are going very well:

1. Flouride Program - 99% participation
2. Dental Program - 72 students received a dental examination, cleaning and topical flouride application by Jane Clay, registered dental hygienist. This program is also sponsored by the Rumney Fire Department.

On May 7, 1987, a pre-school vision and hearing clinic was held at the Plymouth Area High School which is sponsored by the State Bureau of Maternal and Child Health and the Lion's Club. Two referrals were made, and students were re-tested by the school nurse. The clinic will be held again on April 21, 1988 at PAHS.

Pre-school screening was held on May 11, 12 and 14, 1987 at Russell School for 20 students who would be beginning first grade in September 1987. Health histories were obtained at that time.

On October 19 and 26, 1987, Dr. William Hernandez from the Mooselauke Health Center, assisted by the school nurse, conducted health physicals on 33 students in grades 5 and 7 and on a few new students in grades 6 and 8. Five referrals were made.

The Lindsey Fund provided dental assistance for two students.

The Lion's Clup provided eye examinations and glasses for two students.

With the cooperation of parents, Russell School has once again met the State Immunization Laws.

Nurse's Work

Vision tests for: nearsightedness	143 (6 referrals)
farsightedness	10 (3 referrals)
Hearing Tests	143
follow-up tests	50 +
Blood Pressures	68 (1 referral)
Scoliosis checks	68 (4 referrals)
First Aid	425 +
Head checks	300 +

Appreciation is expressed to all school personnel, parents, and volunteers for their cooperation and support.

Respectfully submitted,
Linda Cowan, R.N., B.S.N.E.
School Nurse

RUSSELL SCHOOL PRINCIPAL'S REPORT 1987-88

Russell School opened its doors for the 1987-1988 school year on Tuesday, September 8, 1987 with an enrollment of 132 students in grades 1-8. Since that time our enrollment has grown to 147.

The faculty consists of eight dedicated classroom teachers, one special needs resource room teacher, a federally-funded remedial

Chapter 1 teacher, and two days a week the following: Specialist teachers in art, music and physical education. A speech and language specialist also provides services two half-days a week.

There are several new faces at Russell School this year. Miss Heidi Hungerford is the new sixth grade homeroom, reading and language arts teacher and sixth through eighth grade social studies teacher. Mr. Robert Miller is the new physical education teacher and is also coaching boys' football and baseball this year. Mr. David Shepard teaches general music to grades 1-6 and chorus, band and small group instrumental lessons to students in grades 5-8 who elect to participate. Our half-time instructional aid in grade one is Mrs. Lynette Roukes. Finally, the new food services director Mrs. Brenda Lewis, and her assistant is Mrs. Lydia McCart.

The academic program continues to focus on basic skills in reading, math, language arts, science and social studies and to emphasize writing across the curriculum. Computers are being used in classes as a tool for learning, and students in grades seven and eight have a weekly class in computer literacy. Upper graders have access this year to computers in our new, small computer lab.

Other activities within the school include: a number of family events and informational programs sponsored by the parent-teacher organization (P.T.O.); a winter downhill and cross-country ski program; after-school computer clubs for students; a growing library collection organized by volunteers and our library coordinator, Eleanor Myles; an annual science fair; an I-Love-to-Read month and culminating Young Authors' Day celebration; annual spelling bee; Pemi-Baker League sports teams; field trips; cultural assemblies and musical/theatrical student performances.

Compliments go to the support personnel who help maintain the smooth operation of Russell School: Mrs. Dotty LaPointe, courteous and capable school secretary; Mr. Raymond Reed, school bus driver and custodian, who with the help of Paul Converse (and Bryan Darling, last summer) maintain the building in excellent condition; Mrs. Linda Cowan, school nurse; and the kitchen staff, Mrs. Lewis and Mrs. McCart, who have a hot lunch program which averages 83% student participation.

Finally, recognition is due to the many members of the Rumney community who contribute so vitally to the well being of Russell School's children through their cooperative efforts: parents, community volunteers, police and fire chiefs, the firemen's auxiliary, Byron G. Merrill Library staff, Baker River Audio-visual Center staff, selectmen and other community agents. Thank you, one and all, for your support and commitment to the pursuit of excellence in education.

Respectfully submitted,
Susan A. Rubel, Principal

SUPERINTENDENT'S REPORT

School Administrative Unit #48 continues in its goal to prepare our children for the present and the future. Within our ever changing environment this is no small task. Our entire staff is dedicated to dealing with the individual needs of our children, while being responsive to parental and community concerns; as well as State and Federal Mandates.

We are responding to the need for sound "basics" educational programming while also introducing our students to technology. Several grants have allowed our schools to utilize technology in the classroom. Holderness received a laser grant, while Campton and Plymouth will receive training grants, in the use of computers for teachers. Other SAU Districts continue to expand their use of technology in the classroom.

Curriculum development and program implementation remains a high priority. Our goal this year is to implement a cyclical process for curriculum development and a procedure to insure program implementation using all the SAU resources to benefit all districts. Our teachers and administrators will be making this process work.

The expanding growth of our area is both exciting and demanding. As the populations within our schools grow, each district has responded in kind. The addition to Holderness Central School begins this spring. Thornton will vote on a bond issue for expansion in March. Campton, having completed the first phase of expansion last year, prepares for further expansion in the near future. Plymouth's School Building Needs Committee continues its work and expects to finalize plans for a school addition this spring. Rumney and Wentworth are in the initial stages of planning for future building renovation and expansion.

The Cooperative School District Study Committee continues its work in evaluating various school organizational structures and funding mechanisms. The committee is engaged in a long range study to evaluate educational ramifications, current facilities, enrollment, demographic and financial considerations involved with each educational structure.

Community support for our schools has always been a trademark in School Administrative Unit #48. Your support during these changing times will testify to our continued commitment to quality education.

Our districts continue to move toward excellence. Teachers continue to improve their instructional techniques, while district administrators strive to improve their abilities. Several administrators are moving toward advanced degrees from Doctorates in Education to a variety of advanced degrees and certificates. Their commitment to quality education is

very encouraging. We welcome new administrators to the School Administrative Unit #48 family:

Michael Maroni
Holderness Central School Principal
Frank Sawyer
Thornton Central School
Interim Principal
Sandra Tilton
Chapter I Coordinator

We also welcome Gail Hannigan as our new Gifted and Talented Coordinator/Teacher.

As your superintendent, I wish to thank you for giving me the opportunity to work with all of you in making School Administrative Unit #48 the best it can be. We all must continue to work together toward our ultimate goal of helping learners learn.

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1986-1987

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$45,595.00 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1986-1987 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,500.00 travel within the Unit was also prorated as stated above.

The salary of \$35,000.00 for the Assistant Superintendent during 1986-1987 and travel allowance within the Unit of \$1,750 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

District	Adjusted Percent	Supt. Salary	Supt. Travel	Asst. Supt. Salary	Asst. Supt. Travel
Campton	15.22	6,939.56	380.50	5,327.00	266.35
Holderness	16.57	7,555.09	414.25	5,799.50	289.98
Plymouth	38.25	17,440.08	956.25	13,387.50	669.37
Rumney	8.82	4, 921.48	220.50	3,087.00	154.35
Thornton	8.48	3,866.46	212.00	2,968.00	148.40
Waterville Valley	8.00	3,647.60	200.00	2,800.00	140.00
Wentworth	4.66	2,124.73	116.50	1,631.00	81.55

Campton **Plymouth** **Thornton** **Wentworth**
Holderness **Rumney** **Waterville Valley**
School Administrative Unit #48

**PROPOSED
SCHOOL CALENDAR
1988-1989**

Teacher In-service Days	Subject to adjustment by individual districts	
Schools Open - First Day	Tuesday	September 6, 1988
SCHOOLS CLOSED		
Columbus Day	Monday	October 10, 1988
Teachers' Conventions	Friday	October 21, 1988
Veterans' Day	Friday	November 11, 1988
Thanksgiving Recess	Thursday, Friday	November 24, 25, 1988
Christmas Recess	Friday-Friday	December 23-30, 1988
	Monday	January 2, 1989
Teacher in-service Day	Monday	February 20, 1989
Winter Recess	Monday-Friday	February 27- March 3, 1989
Spring Recess	Monday-Friday	April 24-28, 1989
Memorial Day	Tuesday	May 30, 1989
Last Day of School	Friday	June 16, 1989
Teacher In-Service Days	Subject to adjustment by individual districts	

Instructional purposes and student attendance require 180 days. If we have to make days up due to inclement weather, they will be added to the calendar after June 16, and teacher in-service days will be subsequently delayed.

